

County: Waukesha  
 CONGREGATIONAL HOME  
 3150 LILLY ROAD

Facility ID: P050

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BROOKFIELD 53005 Phone:(262) 781-0550  
 Operated from 1/1 To 12/31 Days of Operation: 365  
 Operate in Conjunction with Hospital? No  
 Number of Beds Set Up and Staffed (12/31/05): 88  
 Total Licensed Bed Capacity (12/31/05): 88  
 Number of Residents on 12/31/05: 77

Ownership: Nonprofit Church/Corporation  
 Highest Level License: Skilled  
 Operate in Conjunction with CBRF? No  
 Title 18 (Medicare) Certified? No  
 Title 19 (Medicaid) Certified? No  
 Average Daily Census: 82

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	0.0	Under 65	0.0	Less Than 1 Year	24.7
Mental Illness (Org./Psy)	35.1	65 - 74	0.0	1 - 4 Years	57.1
Mental Illness (Other)	3.9	75 - 84	31.2	More Than 4 Years	18.2
Alcohol & Other Drug Abuse	0.0	85 - 94	54.5		-----
Para-, Quadra-, Hemiplegic	0.0	95 & Over	14.3		100.0
Cancer	1.3		-----	Full-Time Equivalent	
Fractures	5.2	65 & Over	100.0	Nursing Staff per 100 Residents	
Cardiovascular	20.8		-----	(12/31/05)	
Cerebrovascular	2.6	Gender	%		-----
Diabetes	3.9		-----	RNs	17.9
Respiratory	3.9	Male	13.0	LPNs	7.6
Other Medical Conditions	23.4	Female	87.0	Nursing Assistants,	
	-----		-----	Aides, & Orderlies	
	100.0		100.0		52.0

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 Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
		Per Diem			Per Diem			Per Diem			Per Diem			Per Diem			Per Diem	Total Resi- dents	% Of All	
Level of Care	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	77	100.0	234	0	0.0	0	0	0.0	0	77	100.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		0	0.0		0	0.0		77	100.0		0	0.0		0	0.0		77	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	23.4	Bathing	1.3	76.6	22.1	77
Private Home/With Home Health	2.1	Dressing	3.9	83.1	13.0	77
Other Nursing Homes	14.9	Transferring	19.5	63.6	16.9	77
Acute Care Hospitals	40.4	Toilet Use	7.8	58.4	33.8	77
Psych. Hosp.-MR/DD Facilities	0.0	Eating	68.8	20.8	10.4	77
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	47	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	3.9		Receiving Respiratory Care	10.4
Private Home/No Home Health	17.2	Occ/Freq. Incontinent of Bladder	67.5		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	1.7	Occ/Freq. Incontinent of Bowel	36.4		Receiving Suctioning	0.0
Other Nursing Homes	6.9				Receiving Ostomy Care	1.3
Acute Care Hospitals	6.9	Mobility			Receiving Tube Feeding	0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	33.8
Rehabilitation Hospitals	0.0				*****	
Other Locations	0.0	Skin Care			Other Resident Characteristics	
Deaths	50.0	With Pressure Sores	0.0		Have Advance Directives	100.0
Total Number of Discharges		With Rashes	0.0		Medications	
(Including Deaths)	58				Receiving Psychoactive Drugs	70.1

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities  
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	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 50-99 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	93.2	87.0	1.07	87.0	1.07	86.5	1.08	88.1	1.06
Current Residents from In-County	45.5	87.6	0.52	84.6	0.54	84.9	0.54	77.6	0.59
Admissions from In-County, Still Residing	19.1	19.2	1.00	16.8	1.14	17.5	1.09	18.1	1.06
Admissions/Average Daily Census	57.3	172.6	0.33	240.5	0.24	200.9	0.29	162.3	0.35
Discharges/Average Daily Census	70.7	175.8	0.40	242.6	0.29	204.0	0.35	165.1	0.43
Discharges To Private Residence/Average Daily Census	13.4	73.1	0.18	104.8	0.13	86.7	0.15	74.8	0.18
Residents Receiving Skilled Care	100	97.8	1.02	97.6	1.02	96.9	1.03	92.1	1.09
Residents Aged 65 and Older	100	96.5	1.04	92.0	1.09	90.9	1.10	88.4	1.13
Title 19 (Medicaid) Funded Residents	0.0	48.9	0.00	46.7	0.00	55.0	0.00	65.3	0.00
Private Pay Funded Residents	100	31.3	3.19	27.5	3.64	22.5	4.44	20.2	4.96
Developmentally Disabled Residents	0.0	0.4	0.00	1.3	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	39.0	31.3	1.25	31.8	1.22	31.0	1.26	32.9	1.18
General Medical Service Residents	23.4	27.9	0.84	24.5	0.95	26.5	0.88	22.8	1.03
Impaired ADL (Mean)	49.9	51.5	0.97	50.6	0.99	52.3	0.95	49.2	1.01
Psychological Problems	70.1	62.4	1.12	61.3	1.14	58.3	1.20	58.5	1.20
Nursing Care Required (Mean)	5.7	7.0	0.82	7.5	0.76	7.3	0.78	7.4	0.77